

NSHA Priorities 2017-18 Indicators

Performance Indicator		Results					Target
		YTD Q1 FY17-18	YTD Q2 FY17-18	YTD Q3 FY17-18	FY17-18	Trend	Target
Primary Health Care	Number of enhanced or new collaborative practice teams established	0	14	20			21 new and/or enhanced teams
	Number of new individuals able to access primary care services	Pending	Pending	Pending		NA	To be determined
	Number of new family physicians recruited	0	23	35			50 family physicians
	Status on development of the provincial Need a Family Practice registry	✓	✓	✓			Achieve key milestones
Mental Health & Addictions	Number of new clinicians in schools	0	5	7			6 new clinicians
	Percent change in number of individuals accessing crisis service	Pending	Pending	Pending		NA	To be determined
	Budget re-allocation (percent and dollars) to community based supports	NA	\$5.84M	\$5.84M		NA	New Investment from DHW
Patient flow	ED Wait-time, percent < 3 hours - Halifax Infirmary	82.70%	79.50%	80.50%			90 percent
	ED Wait-time, percent < 3 hours - Dartmouth General	69.80%	71.70%	72.60%			90 percent
	ED Wait-time, percent < 3 hours - Cape Breton Regional	78.80%	77.20%	78.10%			90 percent
	Percent admitted patients with ED Length of Stay less than 8 hours - Halifax Infirmary	44%	45%	45.5%			50 percent
	Percent admitted patients with ED Length of Stay less than 8 hours - Dartmouth General	19.0%	19.0%	20.2%			50 percent
	Percent admitted patients with ED Length of Stay less than 8 hours - Cape Breton Regional	29.0%	32.0%	30.8%			50 percent
	Percent admitted patients with ED Length of Stay less than 12 hours - Halifax Infirmary	62.0%	65.0%	64.0%			90 percent
	Percent admitted patients with ED Length of Stay less than 12 hours - Dartmouth General	32.0%	36.0%	38.1%			90 percent
	Percent admitted patients with ED Length of Stay less than 12 hours - Cape Breton Regional	45.0%	52.0%	48.2%			90 percent
	Percent change in admitted days in ED - Halifax Infirmary	-2.70%	-3.90%	-4.00%			Decrease by 5 percent
	Percent change in admitted days in ED - Dartmouth General	-16.30%	-14.80%	-22.60%			Decrease by 5 percent
	Percent change in admitted days in ED - Cape Breton Regional	-14.6%	-14.1%	-12.8%			Decrease by 5 percent
	Percent change in ED closures - Level 1, 2, 3 EDs	0	0	0			Zero Closures
	Percent change in ED closures - Level 4 EDs	3.8%	6.0%	6.1%			<5% closures
	Percent change in conservable bed days	-0.1%	Pending	Pending		NA	Maintain 2016-17 rate, 0%
Percent of inpatients with Not Met RFD status	44.6%	45.10%	45.80%			Decrease by 2 percent	
Percent of inpatients with Met status	31.2%	30.70%	28.80%			Increase by 2.45 percent	

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		YTD Q1 FY17-18	YTD Q2 FY17-18	YTD Q3 FY17-18	FY17-18	Trend	
Diagnostic & surgical services	Percent wait-time in target TKR	37.1%	33.9%	41.1%			50 percent
	Percent wait-time in target THR	51.4%	50.6%	56.9%			60 percent
	Percent long waiters TKR	36.2%	36.7%	36.0%			35 percent
	Percent long waiters THR	28.7%	28.5%	27.9%			30 percent
	Percent wait-time in target MRI	55.9%	57.4%	60.1%			62.6 percent
	Percent change in unscheduled Lab service closures	Pending	0.1%	0.4%			Less than 5 percent
	Status of implementation plan for key diagnostic and surgical services	✓	✓	✓			Achieve key milestones
	Status of development and implementation of multi-year plan for Orthopedics	✓	✓	✓			Achieve key milestones
Continuing Care strategy	Status of the development of the continuing care strategy	✓	✓	✓			Achieve key milestones