

Vice President Corporate Services, Infrastructure and Chief Financial Officer, Executive Report, Fiscal Year 2025/26

In 2025-26, Nova Scotia Health invested almost \$4.4 billion in healthcare services across the province. Our Statement of Operations reports a \$182 million surplus. This reflects the timing difference between recognizing capital funding when it is received and recording the related expenses over the life of the assets that funding supports.

This past year, we invested more than \$283 million in capital projects that are improving care and strengthening communities throughout Nova Scotia. Major investments included the Yarmouth Emergency Department, the Cumberland Regional Dialysis Centre, the Cape Breton Regional Hospital redevelopment, and the South Shore Regional Hospital expansion, which is bringing enhanced emergency, surgical, diagnostic and dialysis services to the region.

We are also grateful for the support of our Foundation partners, who contributed more than \$21 million this year to support equipment, innovation and patient care. Their advocacy and generosity continue to make a meaningful difference in communities across the province.

These financial statements tell an important story about how we are investing in healthier people and healthier communities. Some highlights from the past year include:

- 95% of Nova Scotians now have access to a family practice.
- 178 beds are now open at West Bedford Transitional Health, helping patients receive the right care in the right setting.
- Nova Scotia Health ranks among the best in Canada for reducing surgical wait times, placing in the top three nationally in four benchmark categories.
- Imaging wait lists continue to decline, with non-contrast MRI waits in Central Zone reduced to just over one month.
- Our Cancer Care team continues to lead innovation, using advanced technologies such as HyperSight to improve treatment and outcomes for patients.
- Our digital transformation is advancing, with OPOR now implemented at the IWK and throughout Central Zone, with provincial rollout expected to be completed later this fall.

Throughout all of this, we remain committed to financial responsibility, accountability and transparency. This year, the Office of the Auditor General issued an unmodified, or clean, audit opinion, confirming that our financial statements fairly represent our financial position and comply with all required standards.



To the people of Nova Scotia, our partners and our team members: thank you. Your support, dedication and resilience make this progress possible. Together, we continue moving toward our vision of healthy people and healthy communities for generations to come. Thank you.

Respectfully Submitted,

Derek Spinney

Vice President Corporate Services, Infrastructure and Chief Financial Officer