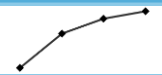
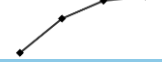

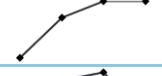






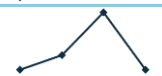
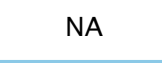
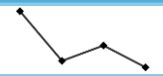


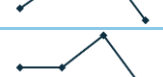
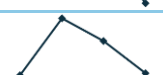




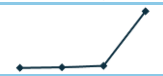









NSHA Priorities 2017-18 Indicators

Performance Indicator		Results				Trend	Target
		YTD Q1 FY17-18	YTD Q2 FY17-18	YTD Q3 FY17-18	YTD Q4 FY17-18		
Primary Health Care	Number of enhanced or new collaborative practice teams established	0	14	20	23		21 new and/or enhanced teams
	Number of new family physicians recruited	0	23	35	38		50 family physicians
	Status on development of the provincial Need a Family Practice registry	✓	✓	✓	✓		Achieve key milestones
Mental Health & Addictions	Number of new clinicians in schools	0	5	7	7		6 new clinicians
	Total number of calls to Mental Health Crisis Line	4890	4965	4977	4907		Establish Baseline Data
	Percent of interventions provided by Mobile Mental Health Crisis Team to clients outside central zone	9.0%	12.0%	11%	11%		Establish Baseline Data
	Budget Allocation (excludes speciality services, Offedner health & Medical Resources) Percent change in acute actual spending (April-Feb per fiscal year)		FY15/16 \$43,978,286	FY16/17 \$42,163,269	FY 17/18 \$42,389,252 -3.6%	NA	To be determined
	Budget Allocation (excludes speciality services, Offedner health & Medical Resources) Percent change in community actual spending (April-Feb per fiscal year)		FY15/16 \$76,934,847	FY16/17 \$77,152,324	FY 17/18 \$79,255,279 2.7%	NA	To be determined
Diagnostic & surgical services	Percent wait-time in target TKR	37.1%	33.9%	41.1%	37.3%		50 percent
	Percent wait-time in target THR	51.4%	50.6%	56.9%	52.5%		60 percent
	Percent long waiters TKR	36.2%	36.7%	36.0%	33.8%		35 percent
	Percent long waiters THR	28.7%	28.5%	27.9%	25.8%		30 percent
	Percent wait-time in target MRI	55.9%	57.4%	60.1%	60.9%		62.6 percent
	Percent change in unscheduled Lab service closures	NA	0.1%	0.4%	0.0%		Less than 5 percent
	Status of implementation plan for key diagnostic and surgical services	✓	✓	✓	~	NA	Achieve key milestones
	Status of development and implementation of multi-year plan for Orthopedics	✓	✓	✓	~	NA	Achieve key milestones
Continuing Care strategy	Status of the development of the continuing care strategy	✓	✓	✓	~	NA	Achieve key milestones

NSHA Priorities 2017-18 Indicators

Performance Indicator		Results				Trend	Target
		YTD Q1 FY17-18	YTD Q2 FY17-18	YTD Q3 FY17-18	YTD Q4 FY17-18		
Patient flow	ED Wait-time, percent < 3 hours - Halifax Infirmary	82.7%	79.5%	80.5%	79.1%		90 percent
	ED Wait-time, percent < 3 hours - Dartmouth General	69.8%	71.7%	72.6%	71.1%		90 percent
	ED Wait-time, percent < 3 hours - Cape Breton Regional	78.8%	77.2%	78.1%	77.0%		90 percent
	Percent admitted patients with ED Length of Stay less than 8 hours - Halifax Infirmary	44%	45%	45.5%	43.6%		50 percent
	Percent admitted patients with ED Length of Stay less than 8 hours - Dartmouth General	19.0%	19.0%	20.2%	18.1%		50 percent
	Percent admitted patients with ED Length of Stay less than 8 hours - Cape Breton Regional	29.0%	32.0%	30.8%	29.1%		50 percent
	Percent admitted patients with ED Length of Stay less than 12 hours - Halifax Infirmary	62.0%	65.0%	64.0%	62.2%		90 percent
	Percent admitted patients with ED Length of Stay less than 12 hours - Dartmouth General	32.0%	36.0%	38.1%	34.3%		90 percent
	Percent admitted patients with ED Length of Stay less than 12 hours - Cape Breton Regional	45.0%	52.0%	48.2%	45.4%		90 percent
	Percent change in admitted days in ED - Halifax Infirmary	-2.7%	-3.9%	-4.0%	18.6%		Decrease by 5 percent
	Percent change in admitted days in ED - Dartmouth General	-16.3%	-14.8%	-22.6%	24.0%		Decrease by 5 percent
	Percent change in admitted days in ED - Cape Breton Regional	-14.6%	-14.1%	-12.8%	35.0%		Decrease by 5 percent
	Percent change in ED closures - Level 1, 2, 3 EDs	0	0	0	0		Zero Closures
	Percent change in ED closures - Level 4 EDs	3.8%	6.0%	6.1%	4.4%		<5% closures
	Percent change in conservable bed days	-0.1%	-0.1%	-0.2%	Pending		Maintain 2016-17 rate, 0%
	Percent of inpatients with Not Met RFD status	0.9%	0.50%	1.2%	1.0%		Decrease by 2 percent
	Percent of inpatients with Met status	-0.5%	-0.50%	-2.4%	-1.5%		Increase by 2.45 percent